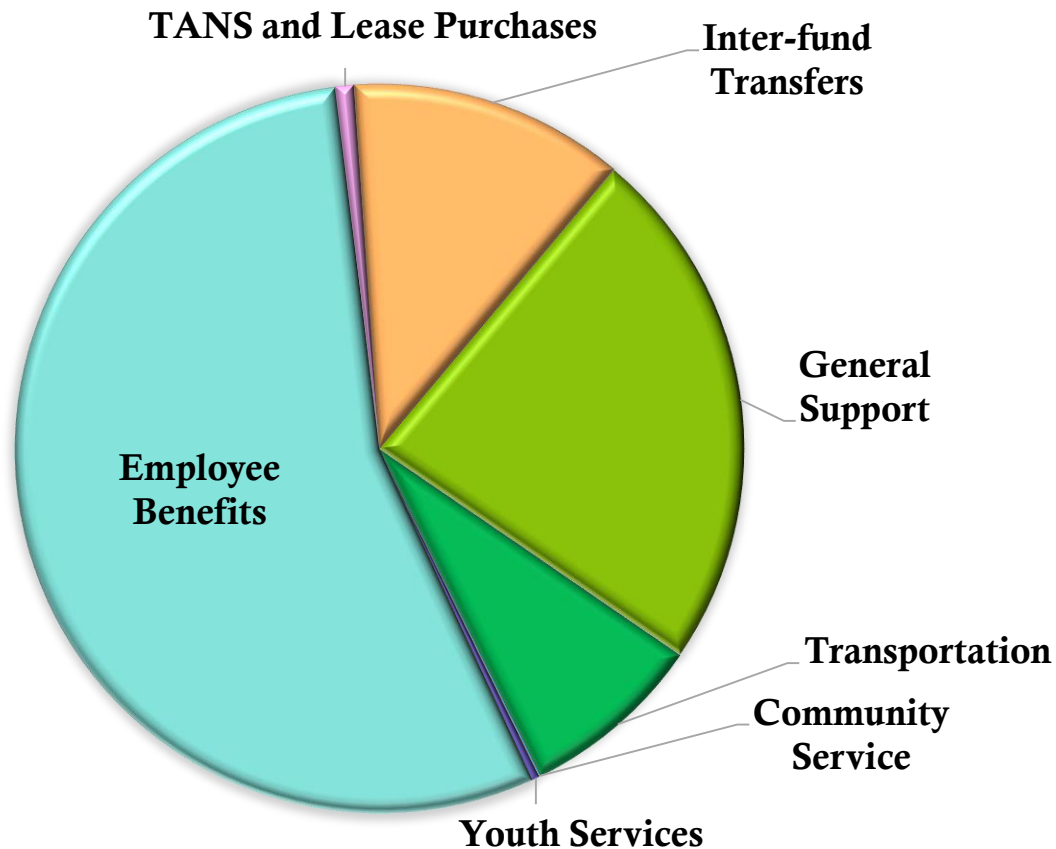


# 2019-2020 PROPOSED BUDGET

March 6, 2019

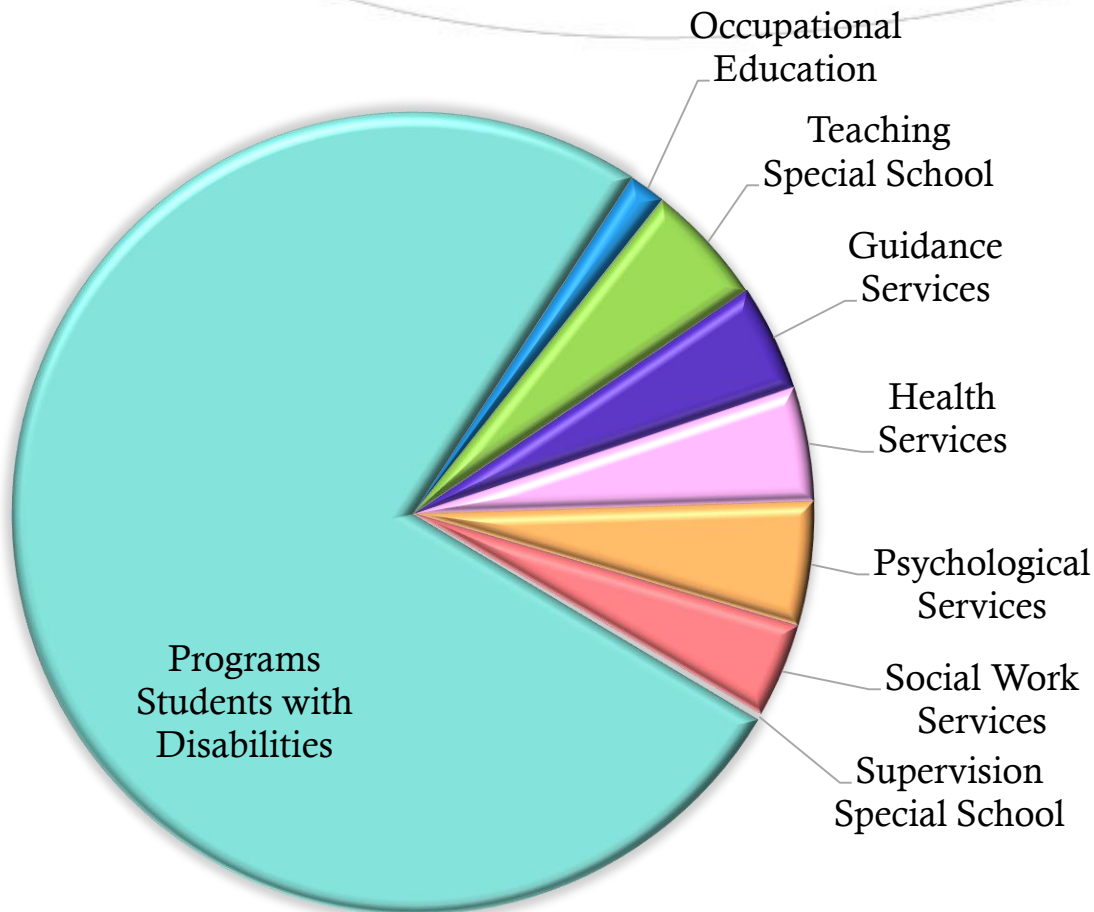


# Business Administration



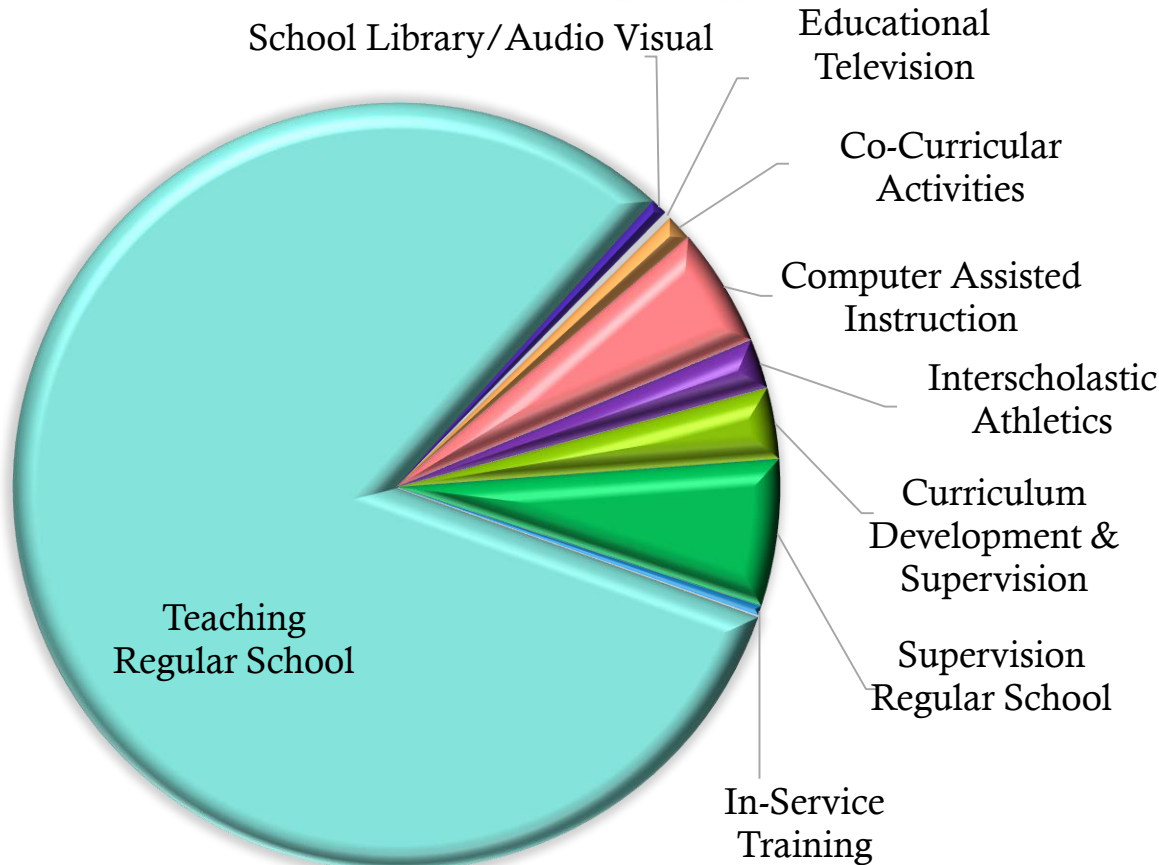
General Support	\$11,617,258
Transportation	\$4,047,993
Community Service	\$13,950
Youth Services	\$180,000
Employee Benefits	\$27,227,000
TANS and Lease Purchases	\$401,482
Inter-fund Transfers	\$6,054,969
Total	\$49,542,652

# Pupil Personnel Services Special Education



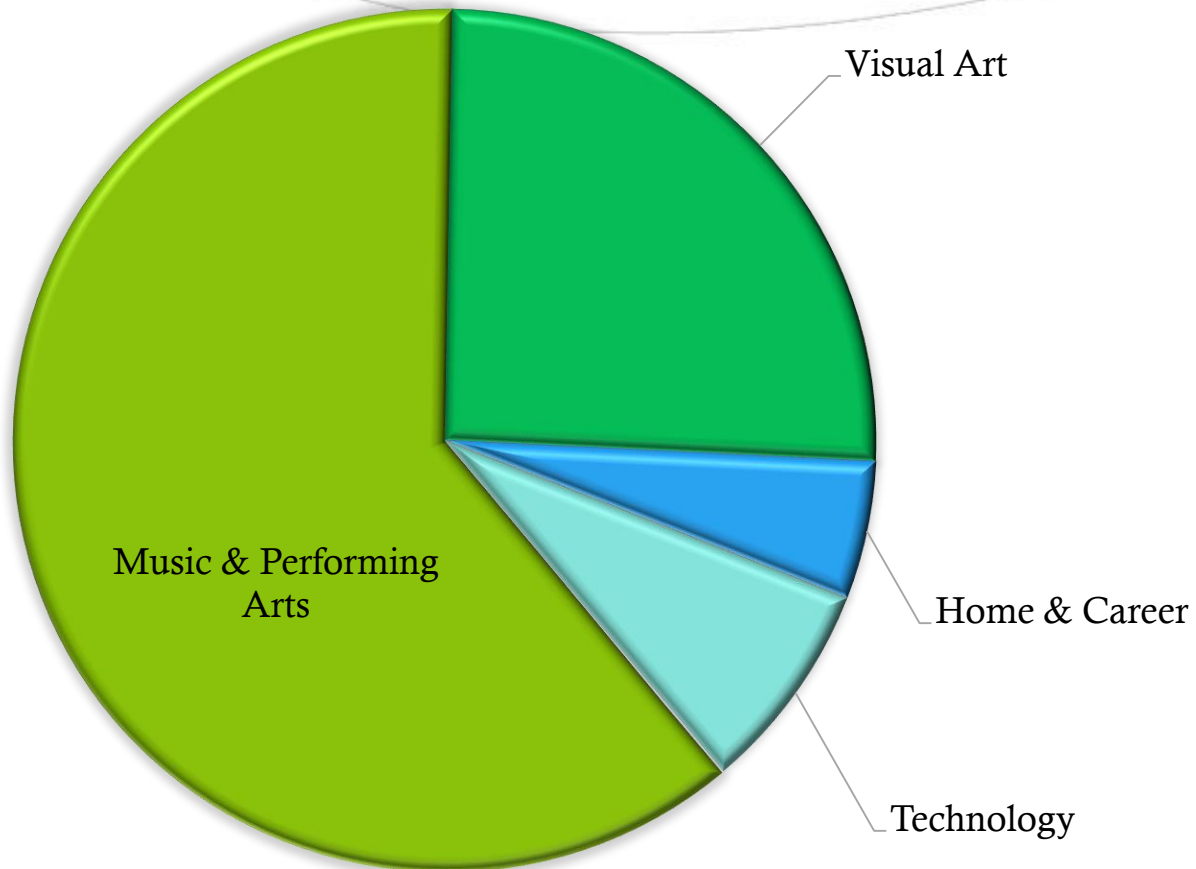
Supervision Special School	\$50,000
Programs Students with Disabilities	\$18,022,069
Occupational Education	\$350,000
Teaching Special School	\$1,174,277
Guidance Services	\$1,022,778
Health Services	\$1,095,260
Psychological Services	\$1,196,962
Social Work Services	\$908,211
<b>Total</b>	<b>\$23,819,557</b>

# Curriculum & Instruction



Curriculum Development & Supervision	\$1,400,020
Supervision Regular School	\$2,902,778
In-Service Training	\$188,000
Teaching Regular School	\$37,980,615
School Library/Audio Visual	\$329,793
Educational Television	\$128,179
Co-Curricular Activities	\$527,500
Computer Assisted Instruction	\$2,340,892
Interscholastic Athletics	\$975,912
<b>Total</b>	<b>\$46,773,689</b>

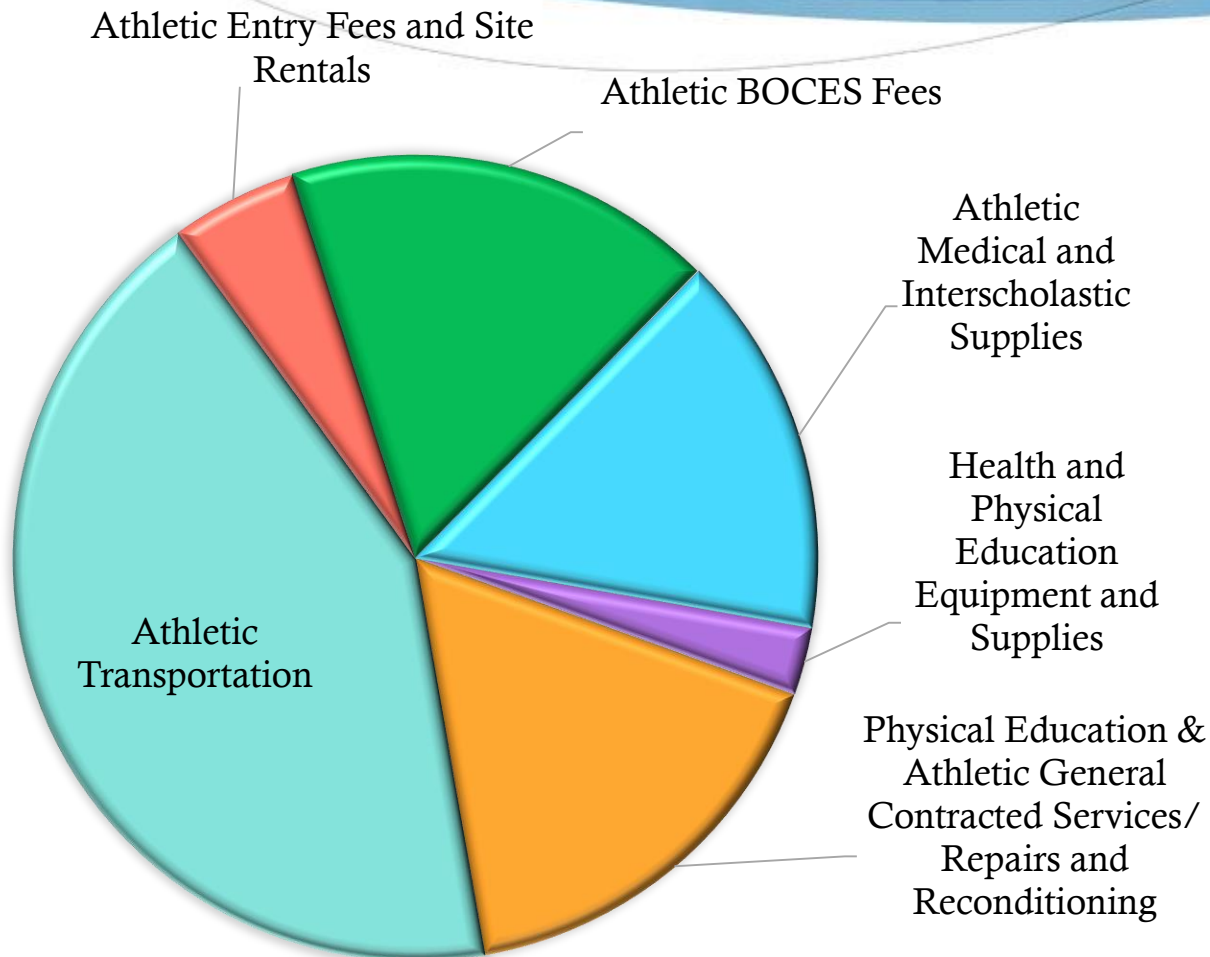
# The Arts



Music & Performing Arts	\$177,611
Visual Art	\$73,820
Home & Career	\$14,950
Technology	\$23,000



# Physical Education, Health & Athletics



Health and Physical Education Equipment and Supplies	\$15,100
Physical Education & Athletic General Contracted Services/ Repairs and Reconditioning	\$92,875
Athletic Transportation	\$237,000
Athletic Entry Fees and Site Rentals	\$28,250
Athletic BOCES Fees	\$96,000
Athletic Medical and Interscholastic Supplies	\$85,462