

Proposed 2019-2020 Budget Possible Capital Projects			
School	Description/Request	Expected 19-20 Capital Projects	Other Needs as Funding Allows
Covert	Kitchen Area Renovations	\$25,000	
Covert	Nurse Area Renovations	\$25,000	
Covert	Stage Curtains	\$14,000	
Covert	Renovate Stage Floor	\$5,000	
Covert	Replace Wooden Cabinets on stage	\$20,000	
Covert	Drop ceiling in Gym	\$21,000	
Covert	Drop ceiling in Principal/Main Office	\$2,000	
Covert	Install Ramp in front of school	\$20,000	
Covert	Redo Floors in 106 and 200	\$20,000	
Covert	Redo Blacktop in Parking Lot		\$100,000
Covert	New Doors on room 125 and 128	\$4,000	
Covert	Update faculty room (floor/cabinets/furniture)	\$5,000	
Covert	New wall climbing handholds	\$10,000	
Covert	Replace Gym/Auditorium units or add Rawal APR hot gas bypass valves	\$25,000	\$750,000
Hewitt	New Trees by DeMott curb line	\$2,000	
Hewitt	Carpeting replacements (SW Office, Psych Office, 21A)	\$6,000	
Hewitt	Floor tile replacement (Room 19)	\$4,500	
Hewitt	Floor Sanding (26, 10, 1, 9)	\$16,000	
Hewitt	Drop Ceiling in Room 8	\$4,000	
Hewitt	Stairwell Treads		\$50,000
Riverside	Replace Water fountain upstairs	\$5,000	
Watson	New Trees by Lakeview side of field	\$2,000	
Watson	Renovate bathroom in Academic Support office	\$10,000	
Watson	Drop ceilings (104, 103, 102, 107, 108, 109, Library)		\$90,000
Wilson	Floor sanding (21, 22, 23, 24, 24B, 25, 26, 27, 28, 29, Faculty)	\$25,000	
Wilson	AC for Room 21A	\$5,000	
Wilson	Carpet in 29A	\$4,000	
Wilson	Sanding/clean up of classroom doors	\$20,000	
Wilson	Gutter leader replacements	\$10,000	
Wilson	Fencing repair between portable and vacant property	\$15,000	
Wilson	Replace exterior stairs down to boiler room	\$20,000	
Wilson	AC auditorium		\$400,000
Wilson	Repoint front steps	\$10,000	
SSMS	Scoreboard replacement - not working	\$40,000	
SSMS	Boys locker room locker replacements		\$200,000
SSMS	East (and other) Wall replacement by driveway	\$600,000	
SSMS	Courtyard gutter system	\$20,000	
SSMS	New Elevator		\$150,000
SSMS	Renovate area between 113-115 for computer room	\$10,000	
SSMS	Replace all classroom doors		\$200,000
SSMS	Replace hallway lockers		\$120,000
SSMS	Repair shower in boys coach office	\$5,000	
SSMS	New sprinkler system for both courtyards	\$20,000	
SSMS	Replace/repoint front stoop	\$10,000	
SSMS	Replace asphalt in back of main field		\$100,000
SSMS	Repair field drainage		\$40,000
SSMS	Replace metal plate cover for oil tank	\$4,000	
SSMS	Install exhaust fans in faculty bathrooms	\$10,000	
SSMS	Install exhaust fans in boys and girls locker rooms	\$10,000	
SSMS	Replace floor in room 310	\$8,000	
SSMS	Paint classrooms	\$4,000	
SSMS	Replace main office carpet	\$10,000	
SSHS	Boys and Girls locker rooms - floor tile and bench replacements	\$40,000	
SSHS	Increase # of toilets in Girls locker room	\$20,000	
SSHS	Replace main gym floor (Insurance will cover)	\$0	
SSHS	Add humidistats/wiring to enable "humidimizer" function for humid areas	\$50,000	
SSHS	Renovation of Tandberg lab to testing center	\$10,000	
SSHS	Campus Entrance sign/pillars	\$40,000	
Maintenance	Renovate bathroom at Maintenance Garage	\$10,000	
Maintenance	New Roof for maintenance garage	\$48,110	
Maintenance	Repair parking lot at maintenance garage		\$40,000
Maintenance	Replace garage doors	\$20,000	
Admin	Paint White House	\$4,000	
Admin	Add Trees	\$2,000	
Admin	Carpeting for rest of building	\$10,000	
		\$1,359,610	\$2,240,000