ROCKVILLE CENTRE UFSD

Exported on: 12/21/2018 at 11:27 AM		**Tax Levy 19/20**	**Tax Levy 18/19**	**Tax Levy 17/18**
		$97,780,000	$95,252,568	$92,537,542

Revenue Status Report For Revenue 19_20

		2019 - 2020	**2018 - 2019**	**2017 - 2018**
Account	**Description**	**Proposed Budget**	**Budget**	**Revenue Earned**
A 1001	REAL PROPERTY TAXES	$90,780,000	$87,752,568	$85,328,243
A 1081	IN LIEU OF TAXES	$1,330,000	$1,230,000	$1,198,564
A 1085	STAR AID	$7,000,000	$7,500,000	$7,209,299
A 1090	INTEREST ON REAL PROP TAXES	$20,000	$10,000	$8,313
A 1315	CONTINUING EDUCATION	$15,000	$70,000	$14,196
A 1317	REGENTS REVIEW	$50,000		$57,530
A 1318	ACE PROGRAM	$20,000	$0	$20,034
A 1320	TUITION/ENRICHMENT PROGRAM	$180,000	$240,000	$183,277
A 1321	PRE- K SUMMER PROG	$60,000	$0	$61,638
A 1335	OTHER STUDENT FEES & CHARGES			
A 1410	ADMISSIONS			
A 1443	ON LINE PREPAY			
A 1489	PROJECT GREAT	$450,000	$425,000	$493,168
A 2230	TUITION FROM OTHER DISTRICTS	$2,900,000	$2,600,000	$2,664,561
A 2231	SECURITY SCHOOL TUITION	$10,000	$10,000	$9,420
A 2233	VIOLENCE PREV/CHILD ABUSE			
A 2235	SERVICES PROVIDED FOR BOCES			
A 2280	HEALTH SERV FROM OTH DISTRICTS	$550,000	$550,000	$555,379
A 2350	YOUTH SERVICES, OTHER GOVT'S	$100,000	$100,000	$104,556
A 2389	OTHER SVCS FOR OTHER DISTRICTS			
A 2401	INTEREST	$200,000	$150,000	$267,193
A 2410	RENT	$25,000	$25,000	$2,895
A 2665	SALE OF EQUIPMENT			
A 2680	INSURANCE RECOVERY	$20,000	$20,000	$61,826
A 2690	OTHER COMP FOR LOSS			
A 2701	REFUND PRIOR YEAR EXPENSE	$120,000	$100,000	$185,640
A 2703	E-RATE REBATES	$25,000	$25,000	$19,116
A 2705	GIFTS AND DONATIONS	$70,000	$70,000	$71,880
A 2710	PREMIUM ON OBLIGATIONS	$100,000	$0	$92,232
A 2770	MISC. LOCAL	$30,000	$30,000	$54,525
A 3100	EXCESS COST		$1,800,000	$1,832,547
A 3101	STATE AID - BASIC		$7,715,074	$5,265,552
A 3102	LOTTERY AID		$0	$1,738,015
	FOUNDATION AID	$5,624,894		
	HIGH COST EXCESS COST AID	$136,832		
	PRIVATE EXCESS COST AID	$144,227		
	HARDWARE & TECHNOLOGY AID	$33,710		
	CHARTER SCHOOL AID	$1,830		
	HIGH TAX AID	$376,635		
	TRANSPORTATION AID	$1,393,617		
	BUILDING AID	$2,020,173		
A 3103	BOCES AID	$2,366,950	$2,530,000	$2,379,011
A 3260	TEXTBOOK LAW AID	$241,039	$250,000	$240,456
A 3262	COMPUTER SOFTWARE AID	$64,205	$75,000	$94,707
A 3263	LIBRARY MATERIALS	$26,787	$25,000	$26,643
A 3289	STATE AID OTHER	$50,000	$100,000	$201,628
A 3820	YOUTH PROGRAMS			
A 4330	HOMELESS	$200,000		
A 4601	MEDICAID	$100,000	$50,000	$88,370
		$116,835,899	$113,452,642	$110,548,635
	Applied Fund Balance	$2,800,000	$2,800,000	$2,800,000
	Use of ERS Reserve	$500,000	$500,000	$500,000
	Use of Debt Service Reserve		$400,000	
	Total From Revenue Sources	$120,135,899	$117,152,642	$113,848,635
	State Aid Projection	$12,430,899	$12,395,074	$11,590,452