

Rockville Centre State Aid

	<u>18/19</u>	<u>19/20</u>	<u>19/20</u>
<u>Aid Category</u>	<u>Projected</u>	<u>Governor</u>	<u>Final Budget</u>
Foundation	\$5,664,716	\$5,687,095	\$5,748,580
BOCES	\$2,338,120	\$2,579,786	\$2,579,786
High Excess Cost	\$136,832	\$216,239	\$216,239
Private Excess Cost	\$157,264	\$139,033	\$152,535
Hardware & Technology	\$33,710	\$39,170	\$38,676
Software/Library/Textbook	\$332,031	\$332,062	\$329,226
Transportation	\$1,393,617	\$1,598,860	\$1,598,860
Building	\$1,810,173	\$2,040,768	\$2,040,768
High Tax	\$376,635	\$376,635	\$376,635
Total State Aid	\$12,243,098	\$13,009,648	\$13,081,305
	<u>18/19</u>		<u>19/20</u>
Final State Budget Proposal	\$12,559,716		\$13,081,305
Budgeted to Balance Budget	\$12,395,074		\$12,430,899
Projected Final State Aid	\$12,243,098		